| Code Schedule | Fee Type | Count | Total |
|---------------|----------------------------------|------------|---|
| 1.0 | Statutory Fine | 29 | \$42,919.00 |
| | Scheduled Cost | 37 | \$12,821.00 |
| 2.0 | | | |
| | Statutory Fine | 1 | \$3,500.00 |
| 3.0 | Scheduled Cost | 1 | \$1,509.00 |
| 5.0 | Statutory Fine | 34 | \$46,135.50 |
| | Scheduled Cost | 44 | \$26,699.50 |
| 4.0 | Statutory Fine | 5 | \$19,481.00 |
| | Scheduled Cost | 5 | \$19,481.00 \$3,186.00 |
| 5.0 | Scheddied COSt | 5 | 45,100.00 |
| | Statutory Fine | 30 | \$14,673.60 |
| | Scheduled Cost | 40 | \$12,817.05 |
| 6.0 | Statutory Fine | 9 | \$4,320.75 |
| | Statutory Fine Scheduled Cost | 9 19 | \$4,320.75 \$7,942.88 |
| 7.0 | Scheddied Cost | 15 | <i>47,9</i> 42.00 |
| | Statutory Fine | 3 | \$4,561.00 |
| | Scheduled Cost | 4 | \$1,749.00 |
| 8.0 | Statutory Fine | 2 | \$2,600.00 |
| | Scheduled Cost | 2 | \$2,600.00 \$1,684.00 |
| 9.0 | Scheddied Cost | 2 | <i></i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, |
| | Statutory Fine | 73 | \$11,123.50 |
| | Scheduled Cost | 88 | \$18,327.94 |
| 10.0 | Statutory Fine | 460 | \$37,446.90 |
| | Scheduled Cost | 460 501 | \$37,446.90 \$101,299.68 |
| 10.5 | | 501 | 4101/235.00 |
| | Statutory Fine | 1 | \$2,700.00 |
| | Scheduled Cost | 1 | \$260.00 |
| 11.0 | Chek share i Fix - | 2 | \$903.00 |
| | Statutory Fine Scheduled Cost | 2 9 | \$903.00 \$1,660.00 |
| 12.0 | Scheddied COSt | 2 | \$1,000.00 |
| | Statutory Fine | 2 | \$11.00 |
| | Scheduled Cost | 1258 | \$206,010.00 |
| 13.0 | Chek share i Fix - | F | ¢690.00 |
| | Statutory Fine Scheduled Cost | 5 | \$680.00 \$520.00 |
| | A RADICA CUST | 3 | .9.1241.444 |

| Cod Fee | Sched 1 | Sched 2 | Sched 3 | Sched 4 | Sched 5 | Sched 6 | Sched 7 | Sched 8 | Sched 9 | Sched 10 | Sched 10.5 | Sched 11 | Sched 12 | Sched 13 |
|-------------------------|----------------|----------|------------|----------|------------|------------|----------|----------|------------|-------------|------------|----------|-------------|----------|
| County | | | | | | | | | | | | | | |
| 8 Automation | \$500.00 | \$20.00 | \$488.50 | \$80.00 | \$667.40 | \$160.00 | \$60.00 | \$40.00 | \$1,200.25 | \$9,084.72 | \$20.00 | \$180.00 | \$25,140.00 | \$120.00 |
| 22 Document Stor | rage \$500.00 | \$20.00 | \$495.00 | \$80.00 | \$652.40 | \$160.00 | \$60.00 | \$25.00 | \$1,203.88 | \$9,132.15 | \$20.00 | \$180.00 | \$25,140.00 | \$120.00 |
| 42 Medical Costs | \$500.00 | \$20.00 | \$364.00 | \$63.00 | \$260.00 | \$75.00 | \$10.00 | \$20.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 72 Clerk Op Scheo | duled \$95.00 | \$5.00 | \$40.00 | \$5.00 | \$140.00 | \$35.00 | \$10.00 | \$5.00 | \$279.31 | \$2,214.00 | \$5.00 | \$45.00 | \$6,280.00 | \$20.00 |
| 76 Child Advocacy | / Fee \$180.00 | \$10.00 | \$80.00 | \$10.00 | \$250.00 | \$60.00 | \$20.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 96 E-Citation Fee | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$286.71 | \$70.00 | \$30.00 | \$20.00 | \$600.00 | \$4,473.01 | \$8.00 | \$90.00 | \$12,570.00 | \$60.00 |
| 97 SA Automation | Fee \$52.00 | \$2.00 | \$49.50 | \$8.00 | \$56.70 | \$14.00 | \$6.00 | \$4.00 | \$108.00 | \$286.00 | \$0.00 | \$2.00 | \$0.00 | \$0.00 |
| 121 County Gen Fu | ind \$3,753.00 | \$242.00 | \$1,663.00 | \$197.00 | \$3,284.59 | \$1,039.00 | \$254.00 | \$127.00 | \$4,928.50 | \$28,835.95 | \$90.00 | \$720.00 | \$59,032.00 | \$48.00 |
| 125 Court Services | \$700.00 | \$20.00 | \$500.00 | \$80.00 | \$1,252.40 | \$160.00 | \$60.00 | \$40.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| County Gen Fu | ind \$5,438 | \$302.00 | \$3154.50 | \$437.00 | \$5,191.44 | \$1580.38 | \$434.00 | \$212.00 | \$7412.50 | \$46925.84 | \$115.00 | \$945.00 | \$59032.00 | \$108.00 |
| State | | | | | | | | | | | | | | |
| ¹⁰ Driver Ed | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$52.50 | \$0.00 | \$0.00 | \$290.00 | \$1,792.00 | \$0.00 | \$0.00 | \$3,768.00 | \$0.00 |

| 11 Violent Crime | \$2,400.00 | \$100.00 | \$1,861.22 | \$300.00 | \$1,970.00 | \$656.00 | \$87.00 | \$150.00 | \$290.00 | \$1,341.00 | \$0.00 | \$0.00 | \$5.024.00 | \$0.00 |
|------------------------|------------|----------|-------------|------------|------------|------------|----------|----------|------------|------------|---------|----------|------------|--------|
| 23 DV Shelter Service | \$722.00 | \$0.00 | \$0.00 | \$300.00 | \$200.00 | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 25 Drug Crime Lab | \$0.00 | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$248.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| | | | | | | | | | | | | | | |
| 26 Drug Treatment | \$0.00 | \$0.00 | \$16,221.18 | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 30 Sexual Assault | \$0.00 | \$0.00 | \$0.00 | \$600.00 | \$0.00 | \$0.00 | \$0.00 | \$400.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 33 Trauma Center SCHD | \$300.00 | \$100.00 | \$1,785.00 | \$0.00 | \$0.00 | \$750.00 | \$100.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 39 DUI Crime Lab | \$0.00 | \$140.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 44 DNA Identification | \$1,879.00 | \$250.00 | \$855.00 | \$263.00 | \$250.00 | \$0.00 | \$0.00 | \$250.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 46 DV Abuser Services | \$25.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 54 DUI Fund | \$0.00 | \$200.00 | \$0.00 | \$0.00 | \$0.00 | \$3,161.75 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 58 Spinal Cord Trust | \$0.00 | \$5.00 | \$40.00 | \$0.00 | \$0.00 | \$35.00 | \$10.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 60 T&CCSF | \$843.00 | \$160.00 | \$668.60 | \$105.00 | \$532.00 | \$1,432.00 | \$20.00 | \$40.00 | \$2,355.00 | \$8,931.92 | \$31.00 | \$0.00 | \$5,024.00 | \$0.00 |
| 64 Fire Prevention | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$172.00 | \$0.00 | \$0.00 | \$1,227.00 | (\$22.00) | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 73 Prisoner Rvw Board | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.50 | \$0.00 | \$0.00 | \$11.50 | \$57.50 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 89 State Police Ops | \$1,123.00 | \$730.00 | \$384.00 | \$1,113.00 | \$1,300.00 | \$2,311.00 | \$100.00 | \$513.00 | \$1,138.00 | \$4,445.67 | \$30.00 | \$0.00 | \$0.00 | \$0.00 |
| 98 Pill Disposal Fund | \$0.00 | \$0.00 | \$304.00 | \$0.00 | \$0.00 | \$0.00 | \$76.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| 99 CV Police Op Fund | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$220.00 | \$0.00 | \$0.00 |
| 101 ISP Merit Board | \$190.00 | \$5.00 | \$40.00 | \$5.00 | \$258.00 | \$35.00 | \$10.00 | \$5.00 | \$272.00 | \$2,218.00 | \$31.00 | \$0.00 | \$2,512.00 | \$0.00 |
| 105 CJI Project Fund | \$0.00 | \$0.00 | \$224.00 | \$0.00 | \$0.00 | \$0.00 | \$56.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$1.00 | \$0.00 |
| 123 Camera Grant | \$0.00 | \$5.00 | \$0.00 | \$0.00 | \$0.00 | \$35.00 | \$0.00 | \$0.00 | \$0.00 | \$1,778.00 | \$0.00 | \$0.00 | \$1,256.00 | \$0.00 |
| 126 Trauma Center CONE | D \$100.00 | \$0.00 | \$73.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |